

AGENDA
BUDGET COMMITTEE MEETING
TUESDAY – DECEMBER 19, 2023
6:00PM

Microsoft Teams Meeting

[Click here to join the meeting](#)

Meeting ID: 253 874 422 111

Passcode: Vc6iCY

Committee	Committee & Admin. Liaison	Committee or Visitors
<input type="checkbox"/> Kelli McCannell, Chair	<input type="checkbox"/> Rebecca Roveto, Board Vice Chair	<input type="checkbox"/> Janet Corcoran, Spec Ed Director
<input type="checkbox"/> Paul Coster	<input type="checkbox"/> Kati Hunt, Business Manager	
<input type="checkbox"/> Mark Lewis	<input type="checkbox"/> John McDonald, Superintendent	
<input type="checkbox"/> Sarah Post		
Time IN:		
Time OUT:		
Discussion		Results / Follow Up
<ol style="list-style-type: none"> 1. Review the report from Kati re: financial position 2. Discussion: <ul style="list-style-type: none"> ▪ Big picture: Trends & aggregates (comparisons to neighboring districts), enrollment data & projections 3. Prep for next topic 		
Other - Time Permitting		
Adjourn		